CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the <u>Utah Code</u>, I, the undersigned, certify that the attached budget document is a true and hearing, which met the requirements of the <u>Utah Code</u>, section (indicate which): correct copy of the budget of Baller County Fire 1951 200s, as approved and adopted by resolution on December #2 for the fiscal year ending A public

[∕] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Doumbur

Subscribed and sworn to this _

(Notary Public

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Beaver County Service District #2 District

BUDGET for the year ended <u>December 2005</u>

•				- A		
		GENERAL FUND		-	ENTERPRISE FUND	
	Actual Expenditures	ures		Actual Expenditure	nditures	2 j
REVENUES						
Taxes: Property	\$89,797.00	\$67,500.00	\$67,500.00			
Other:						
ee-in-Lieu of Taxes						
Charges for Services	\$4,175.00	\$15,000.00	\$15,000.00			
nterest income	\$295.00	\$1,000.00	\$1,000.00	ng shoo		
Other:	\$81,908.00					
Other Financing Sources	\$18,812.00	\$417,000.00	\$2,000.00	ाक्त्रेच्या श्रेकृतिक		
Transfers From Other Funds Contribution From Fund Bet.						
TOTAL REVENUES	\$194,987.00	\$500,500.00	\$85,500.00	\$0.00	\$0.00	\$0.00
EXPENSES		-		-		
Salaries and Benefits	00 000	\$27,000,00	\$27,000,00	ميرا أ		
Depreciation				and the state of t		
Capital Outlay	\$23,062.00	\$448,000.00	\$28,500.00	n- pumin [6]		
Debt Service	\$66,993.00	\$25,500.00	\$30,000.00			
Other:						
Other Financing Uses:		general of the second				
Transfers to Other Funds		*****				
Contribution to Fund Bal.		- 2				
TOTAL EXPENSES	\$158,955.00	\$500,500.00	\$85,500.00	\$0.00	\$0.00	\$0.00
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